

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CANIFF LIBERTY ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the 2015-2016 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Caniff Liberty Academy for fiscal year 2015-2016 is as follows:

Revenue:

1xx Local.....	\$ 29,050
3xx State.....	2,873,093
4xx Federal.....	721,982
Total Revenue:	\$ 3,624,125
Total Fund Balance, July 1, 2015 Available to Appropriate:	\$ 402,447
Total Available to Appropriate:	\$ 4,026,572

BE IT FURTHER RESOLVED, that \$ 3,616,624 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

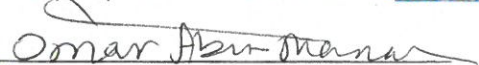
Expenditures:

1xx Instruction:	
11x Basic Programs	\$ 867,612
12x Added Needs	509,739
2xx Support Services:	
21x Pupil Support.....	162,002
22x Instructional Staff Support	93,725
23x General Administration	206,178
24x School Administration	171,785
25x Business Services.....	505,808
26x Operations and Maintenance	623,765
27x Transportation	96,000
28x-29x Other Central Support	53,020
3xx Community Services	26,455
6xx Indirect Costs.....	5,000
Food Service.....	295,535
Total Appropriated:	\$ 3,616,624
Projected June 30, 2016 Fund Balance:	\$ 409,948

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer – Ahmed Saber is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 14, 2016.


Signature