

GENERAL APPROPRIATION RESOLUTION
General Fund
RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF
CANIFF LIBERTY ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2013/2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available ~~for appropriations~~ in the general fund of Caniff Liberty Academy for fiscal year 2013-2014 as follows:

Revenue

Local		5,000
State Sources		
State Aid		2,634,542
Federal		264,424
Food Services Income		154,440
incoming Transfers and other Transactions		
Total Revenue		3,058,406
Fund Balance, July 1, 2013		34,282
Less Appropriated Fund Balance		0
Fund Balance Available to Appropriate		34,282
Total Available to Appropriate		3,092,688

BE IT FURTHER RESOLVED, that \$ 3,092,688 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

110	Purchased Instructional Services	1,052,312
120	Purchased Added needs	359,001
	Support Services:	
210	Purchased Pupil Support	70,910
220	Purchased Staff Services	74,549
230	General Administration	181,768
240	School Administration	148,973
250	Business	350,125
260	Operations and Maintenance	529,000
270	Transportation	85,795
280	Central Services	25,918
290	Food Service	172,638
331	Community Service	2,000
450	Building Improvements & Capital	0
	Incoming Loans and other Transactions	0
	Outgoing Loans and other Transactions	0
	Total Appropriated	\$ 3,052,989

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FURTHER RESOLVED, that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO. Ahmed Seher) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

This appropriation is to take effect on July 1, 2013.

I certify that the foregoing resolution was adopted by the Academy Board at a duly noticed meeting held on the 24th day of June 2013.

By: Mahera Rahman
Its: Board Secretary