

GENERAL APPROPRIATION RESOLUTION  
 General Fund  
 RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF  
 CANIFF LIBERTY ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2014/2015: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2014/2015 is as follows:

<b>Revenue</b>	
Local	20,000
State Sources	
State Aid	2,451,702
Federal	485,858
Food Services Income	165,000
incoming Transfers and other Transactions	
Total Revenue	3,122,560
Fund Balance, July 1, 2014	197,148
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	197,148
Total Available to Appropriate	3,319,708

BE IT FURTHER RESOLVED, that \$ 3,319,708 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

110 Purchased Instructional Services	674,030
120 Purchased Added needs	544,561
Support Services:	
210 Purchased Pupil Support	93,896
220 Purchased Staff Services	84,880
230 General Administration	187,966
240 School Administration	169,315
250 Business	438,580
260 Operations and Maintenance	516,600
270 Transportation	83,000
280 Central Services	59,332
290 Food Service	199,688
331 Community Service	851
450 Building Improvements & Capital	0
Incoming Loans and other Transactions	0
Outgoing Loans and other Transactions	0
Total Appropriated	<b>\$ 3,052,699</b>

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FURTHER RESOLVED, that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

This appropriation is to take effect on 7/1 / 2014.

I certify that the foregoing resolution was adopted by the Academy Board at a duly noticed meeting held on the 26<sup>th</sup> day of June 2014.

By: Omar Abu-manal  
Its: Board Secretary