

**Caniff Liberty Academy  
2650 Caniff  
Hamtramck, Michigan 48212**

**GENERAL APPROPRIATION RESOLUTION AS AMENDED**

**A Resolution of Caniff Liberty Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2014/2015 as amended: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2014/2015 is as follows:

		<b>General Fund</b>
<b>Revenues</b>		
	Local	\$ 87,000
	Intermediate	
	State	\$ 2,606,278
	Federal	\$ 423,538
	Food Service Income	\$ 167,700
	Incoming Transfers	
<b>Total Revenues</b>		<u>\$ 3,284,516</u>
<b>Fund Balance 7/1/2014</b>		<u>\$ 352,909</u>
<b>Available to Appropriate</b>		<u><u>\$ 3,317,425</u></u>

BE IT FURTHER RESOLVED, that \$ 3,270,512 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

*Instruction*

Basic Instruction \$ 780,979  
 Added Needs \$ 491,250

*Support Services*

Pupil Support \$ 67,709  
 Instructional Staff \$ 49,467  
 General Administration \$ 196,422  
 School Administration \$ 176,750  
 Business Services \$ 453,469  
 Operations & Maintenance \$ 668,585  
 Transportation \$ 96,600  
 Central Support \$ 63,591  
 Food Service \$ 199,688  
 Community Activities \$ 26,002  
 Outgoing Loans and Other Transactions \$

**Total Expenditures** \$ 3,270,512

**Excess Revenue Over/(Under) Expenditures** \$ 14,004

Beginning Fund Balance (July 1) \$ 352,909  
 Ending Fund Balance (June 30) \$ 366,913  
*estimated*

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Caniff Liberty Academy Board of Directors at a properly noticed open meeting held on the 16<sup>th</sup> day of June where a quorum was present.

By: 